

YOLO COUNTY AUDITOR-CONTROLLER
 FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B
 FISCAL YEAR: 2021-2022

DISTRICT NAME: West Plainfield Fire Protection District

FUND NO: 6223

Account #	Account Name	Appropriations
500100	REGULAR EMPLOYEES	187,006
500110	EXTRA HELP	29,090
500120	OVERTIME	0
500130	STANDBY TIME	0
500160	LEAVE BUYOUT	0
500310	RETIREMENT	0
500320	OASDI	13,398
500330	FICA / MEDICARE TAX	3,133
500340	HEALTH INSURANCE	0
500380	UNEMPLOYMENT INSURANCE	4,000
500390	WORKER'S COMPENSATION INSURANCE	26,000
500400	OTHER EMPLOYEE BENEFITS	12,000
	TOTAL SALARY & BENEFITS	274,628
501010	CLOTHING & PERSONAL SUPPLIES	30,000
501020	COMMUNICATIONS	5,000
501030	FOOD	200
501040	HOUSEHOLD EXPENSE	9,000
501051	INSURANCE - PUBLIC LIABILITY	6,000
501052	INSURANCE - FIRE & EXTENDED	1,500
501053	INSURANCE - OTHER	100
501070	MAINTENANCE - EQUIPMENT	35,000
501071	MAINTENANCE - BULDGS & IMPROVEMENTS	25,000
501080	MEDICAL, DENTAL & LAB SUPPLIES	2,500
501090	MEMBERSHIPS	7,000
501100	MISCELLANEOUS	1,000
501102	MISC EXPENSE - CREDIT CARD SVC CHARGES	200
501110	OFFICE EXPENSE	5,000
501111	OFFICE EXPENSE - POSTAGE	500
501112	OFFICE EXPENSE - PRINTING	1,000
501151	PROF & SPEC SVC - AUDITING & ACCOUNTING	300
501152	PROF & SPEC SVC - INFORMATION TECH SERVICES	4,500
501155	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	1,000
501156	PROF & SPEC SVC - LEGAL SERVICES	3,000
501165	PROF & SPEC SVC - OTHER	500
501169	BOARD MEETING STIPENDS	0
501180	PUBLICATIONS & LEGAL NOTICES	500
501190	RENTS & LEASES - EQUIPMENT	2,000
501191	RENTS & LEASES - BLDGS & IMPROVEMENTS	0
501205	TRAINING	8,000
501210	MINOR EQUIPMENT	25,000
501232	SPEC DEPT EXP - ELECTION SUPPLIES & SERVICES	0
501249	SPEC DEPT EXP - OTHER	0
501250	TRANSPORTATION & TRAVEL	9,000
501251	TRANSPORTATION & TRAVEL - FUEL	0
501260	UTILITIES	10,000
	TOTAL SERVICES & SUPPLIES	192,800

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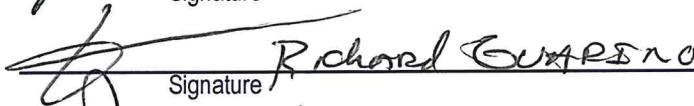


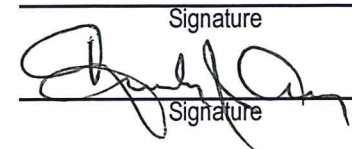
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Account #	Account Name	Appropriations
502031	RETIRE LTD - CAPITAL LEASE OBLIGATION	
502039	RETIRE LTD - OTHER	
502049	INTEREST - LTD - OTHER	
502080	TAXES & ASSESSMENTS	
502110	VOLUNTEER FIREMEN	
502120	CONTRIBUTION TO NON-COUNTY AGENCIES	
502121	CITY OF DAVIS	
502201	PAYMENTS TO OTHER GOV INSTITUTIONS	
	TOTAL OTHER CHARGES	0
503000	LAND	0
503020	BUILDINGS & IMPROVEMENTS	6,500
503015	EASEMENTS - NON DEPRECIABLE	0
503070	EQUIPMENT	15,000
503071	EQUIPMENT - VEHICLE	0
	TOTAL CAPITAL ASSETS	21,500
89-9900	APPROPRIATIONS FOR CONTINGENCY	20,000
	TOTAL APPROPRIATIONS	508,928
	ADDITIONS TO GENERAL RESERVE	
	ADDITIONS TO CAPITAL ASSET REPLACEMENT RESERVE	40,927
	ADDITIONS TO ACCRUED LEAVE RESERVE	
	TOTAL FINANCING USES *	549,855

* INDICATE THIS AMOUNT IN BOARD MINUTES

** ATTACH A COPY OF MINUTES

APPROVALS:

	7-30-21
Signature	Date
 Richard GURPENO	7-30-21
Signature	Date
	7-30-21
Signature	Date
	7-30-21
Signature	Date
	7-30-21
Signature	Date