

MEETING AGENDA STANDING COMMITTEE – BUDGET AND BENEFITS January 9, 2025 at 5:00 PM

In Person Fire Station 24901 County Road 95 Davis, CA 95616

- 1. Call the meeting to order (Chair Stiles)
- 2. Public comment
- 3. Discussion / Review of FYE 2024 Final Revenue and Appropriations (All)
- 4. Discussion / Action and Recommendations to Board, if Any (All)
 - a. Review FYE 2025 Periods 1 through 6 Receipts and Expenditures; Consider Adjustments Among GL Accounts
 - b. Review / Analyze Changes to Minimum Wage in California
 - c. Finalize Timeline for FYE 2026 Budget Preparation, Necessary 218 Justifications, and Notifications to Public
 - d. Begin Identification of FYE 2026 Deferred Maintenance and Other Projects Expected to Impact YFE 2026 Budget Appropriations
 - e. Begin Identification of Other Items Expected to Impact FYE 2026 Budget Revenues and Appropriations
- 5. Calendar
 - a. The next Budget and Benefits Committee meeting to be determined
- 6. Adjourn (Chair Stiles)