

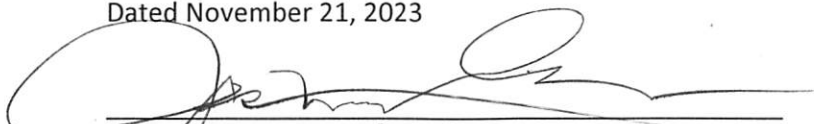
YOLO COUNTY AUDITOR-CONTROLLER
FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B
FISCAL YEAR: 2023 - 2024
DISTRICT NAME: West Plainfield Fire Protection District (8061)

Account #	Account Name	Revised Appropriations 2023 - 2024
500100	REGULAR EMPLOYEES	275,981
500110	EXTRA HELP	
500120	OVERTIME	57,693
500130	STANDBY TIME	
500160	LEAVE BUYOUT	
501100	RETIREMENT	
501110	SOCIAL SECURITY	21,689
501120	FICA / MEDICARE TAX	5,005
501130	HEALTH INSURANCE	
501170	UNEMPLOYMENT INSURANCE	3,337
501180	WORKER'S COMPENSATION INSURANCE	70,242
501190	OTHER EMPLOYEE BENEFITS	28,800
	TOTAL SALARY & BENEFITS	462,747
510010	CLOTHING & PERSONAL SUPPLIES	97,496
510020	COMMUNICATIONS	6,752
510030	FOOD	400
510040	HOUSEHOLD EXPENSE	19,710
510051	INSURANCE - PUBLIC LIABILITY	
510052	INSURANCE - FIRE & EXTENDED	
510053	INSURANCE - OTHER	12,395
510071	MAINTENANCE - BULDGS & IMPROVEMENTS	47,364
510079	MAINTENANCE - EQUIPMENT	32,666
510080	MEDICAL, DENTAL & LAB SUPPLIES	1,000
510090	MEMBERSHIPS	2,980
510100	MISC EXPENSE	
510102	MISC EXPENSE - CREDIT CARD SERVICE CHARGES	25
510110	OFFICE EXPENSE	4,500
510111	OFFICE EXPENSE - POSTAGE	500
510112	OFFICE EXPENSE - PRINTING	857
510140	BOARD MEETING STIPENDS	
510160	PUBLICATIONS & LEGAL NOTICES	750
510170	RENTS & LEASES - EQUIPMENT	3,000
510171	RENTS & LEASES - BLDGS & IMPROVEMENTS	
510180	TRAINING	2,000
510190	MINOR EQUIPMENT	25,310
510200	TRANSPORTATION & TRAVEL	
510201	TRANSPORTATION & TRAVEL - FUEL	10,500
510220	UTILITIES	15,000
510251	PROF & SPEC SVC - AUDITING & ACCOUNTING	200
510252	PROF & SPEC SVC - INFORMATION TECH SERVICES	9,787
510254	PROF & SPCE SVC - FISCAL AGENT FEES	
510255	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	3,360
510256	PROF & SPEC SVC - LEGAL SERVICES	500
510275	PROF & SPEC SVC - OTHER	1,520
510282	SPEC DEPT EXP - ELECTION SUPPLIES & SERVICES	
510288	SPEC DEPT EXP - OTHER	
	TOTAL SERVICES & SUPPLIES	298,572

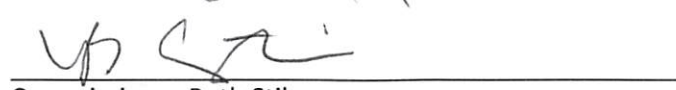
YOLO COUNTY AUDITOR-CONTROLLER
 FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B
 FISCAL YEAR: 2023 - 2024
 DISTRICT NAME: West Plainfield Fire Protection District (8061)

Account #	Account Name	Revised Appropriations 2023 - 2024
525015	RETIRE LTD - CAPITAL LEASE OBLIGATION	
525030	RETIRE LTD - OTHER	
525060	INTEREST - LTD - OTHER	
526020	TAXES & ASSESSMENTS	11,113
526035	VOLUNTEER FIREMEN	
526040	CONTRIBUTION TO NON-COUNTY AGENCIES	
526200	CITY OF DAVIS	
526601	PAYMENTS TO OTHER GOV INSTITUTIONS	
	TOTAL OTHER CHARGES	11,113
530000	LAND	
530021	BUILDINGS & IMPROVEMENTS	86,250
530010	EASEMENTS - NON DEPRECIABLE	
530070	EQUIPMENT	
530072	EQUIPMENT - VEHICLE	149,000
	TOTAL CAPITAL ASSETS	235,250
590100	APPROPRIATIONS FOR CONTINGENCY	27,700
	TOTAL APPROPRIATIONS	1,035,382
	ADDITIONS TO GENERAL RESERVE	
	ADDITIONS TO CAPITAL ASSET REPLACEMENT RESERVE	80,000
	ADDITIONS TO ACCRUED LEAVE RESERVE	10,287
	TOTAL FINANCING USES *	1,125,669

Dated November 21, 2023


 Commissioner James McMullen


 Commissioner Emily Amy


 Commissioner Beth Stiles


 Commissioner Warren Roos