



West Plainfield Fire Protection District
24901 County Road 95, Davis, CA 95616 (530) 756-0212

STANDING COMMITTEE – BUDGET AND BENEFITS – MEETING - MINUTES
January 6, 2023 at 11:00 AM

Held In Person
West Plainfield Fire Department
24901 County Road 95
Davis, CA 95616

1. Call the meeting to order (Chair Stiles)

Chair Stiles called the meeting to order at 11:00 AM. Present were:

Commissioners: Beth Stiles and Richard Guarino
Staff: Fire Chief Cherie Rita

2. Public comment
NONE

3. Discussion/Action

a. Review Current Budget Usage - FYE 2023 (All)

Fire Chief Rita provided an overview of the process/requirements for our budget development and/or revisions, if necessary. All reviewed the usage as of December 31, 2022.

b. Projected Budget Usage - Remainder of FYE 2023 (All)

All present reviewed the anticipated uses. Fire Chief Rita noted that as we move further into the year, adjustments will likely need to be made. After some discussion, further adjustments were made to anticipated uses under the salaries category – to possibly increase salaries as of February 2023.

c. Begin Work on Proposed Budget – FYE 2024 (All)

All present reviewed the draft prepared by Chief Rita. Several adjustments were made regarding salaries, PPE, and building maintenance. Chair Stiles noted that we may need to make further adjustments for repairs to Lillard Hall.

4. Calendar

- a. The next Budget Committee meeting to be determined**
February 17, 2023, at 11:00 AM

Meeting adjourned by Chair Stiles.

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Minutes approved: January 17, 2023

James Yeager
Vice President James Yeager

Carly Hall
Board Clerk Carly Hall