



**YOLO COUNTY AUDITOR-CONTROLLER**  
**FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B**  
**FISCAL YEAR: 2022 - 2023**  
**DISTRICT NAME: West Plainfield Fire Protection District**

Account #	Account Name	Appropriations 2022 / 2023
500100	REGULAR EMPLOYEES	205,137
500110	EXTRA HELP	44,960
500120	OVERTIME	4,153
500130	STANDBY TIME	30,000
500160	LEAVE BUYOUT	
500310	RETIREMENT	
500320	OASDI	18,000
500330	FICA / MEDICARE TAX	4,200
500340	HEALTH INSURANCE	
500380	UNEMPLOYMENT INSURANCE	3,000
500390	WORKER'S COMPENSATION INSURANCE	30,000
500400	OTHER EMPLOYEE BENEFITS	12,000
	<b>TOTAL SALARY &amp; BENEFITS</b>	<b>351,450</b>
501010	CLOTHING & PERSONAL SUPPLIES	20,000
501020	COMMUNICATIONS	3,600
501030	FOOD	200
501040	HOUSEHOLD EXPENSE	10,920
501051	INSURANCE - PUBLIC LIABILITY	6,000
501052	INSURANCE - FIRE & EXTENDED	2,000
501053	INSURANCE - OTHER	100
501070	MAINTENANCE - EQUIPMENT	30,000
501071	MAINTENANCE - BULDGS & IMPROVEMENTS	8,500
501080	MEDICAL, DENTAL & LAB SUPPLIES	2,500
501090	MEMBERSHIPS	2,000
501100	MISCELLANEOUS	500
501102	MISC EXPENSE - CREDIT CARD SVC CHARGES	200
501110	OFFICE EXPENSE	5,490
501111	OFFICE EXPENSE - POSTAGE	500
501112	OFFICE EXPENSE - PRINTING	100
501151	PROF & SPEC SVC - AUDITING & ACCOUNTING	300
501152	PROF & SPEC SVC - INFORMATION TECH SERVICES	100
501154	PROF & SPCE SVC - FISCAL AGENT FEES	0
501155	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	1,000
501156	PROF & SPEC SVC - LEGAL SERVICES	500
501165	PROF & SPEC SVC - OTHER	500
501169	BOARD MEETING STIPENDS	
501180	PUBLICATIONS & LEGAL NOTICES	500
501190	RENTS & LEASES - EQUIPMENT	3,120
501191	RENTS & LEASES - BLDGS & IMPROVEMENTS	
501205	TRAINING	2,000
501210	MINOR EQUIPMENT	3,000
501232	SPEC DEPT EXP - ELECTION SUPPLIES & SERVICES	
501249	SPEC DEPT EXP - OTHER	
501250	TRANSPORTATION & TRAVEL	
501251	TRANSPORTATION & TRAVEL - FUEL	15,000
501260	UTILITIES	12,000
	<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>130,630</b>

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Account #	Account Name	Appropriations 2022 / 2023
502031	RETIRE LTD - CAPITAL LEASE OBLIGATION	
502039	RETIRE LTD - OTHER	
502049	INTEREST - LTD - OTHER	
502080	TAXES & ASSESSMENTS	
502110	VOLUNTEER FIREMEN	
502120	CONTRIBUTION TO NON-COUNTY AGENCIES	
502121	CITY OF DAVIS	
502201	PAYMENTS TO OTHER GOV INSTITUTIONS	
	<b>TOTAL OTHER CHARGES</b>	<b>0</b>
503000	LAND	
503020	BUILDINGS & IMPROVEMENTS	
503015	EASEMENTS - NON DEPRECIABLE	
503070	EQUIPMENT	15,000
503071	EQUIPMENT - VEHICLE	
	<b>TOTAL CAPITAL ASSETS</b>	<b>15,000</b>
<b>89-9900</b>	<b>APPROPRIATIONS FOR CONTINGENCY</b>	<b>20,000</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>517,080</b>
	ADDITIONS TO GENERAL RESERVE	
	ADDITIONS TO CAPITAL ASSET REPLACEMENT RESERVE	
	ADDITIONS TO ACCRUED LEAVE RESERVE	
	<b>TOTAL FINANCING USES *</b>	<b>517,080</b>

\* INDICATE THIS AMOUNT IN BOARD MINUTES  
 \*\* ATTACH A COPY OF MINUTES

_____	Signature	_____	Date
_____	Signature	_____	Date
_____	Signature	_____	Date
_____	Signature	_____	Date
_____	Signature	_____	Date



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**FISCAL YEAR: 2022 - 2023**  
 DISTRICT NAME: West Plainfield Fire Protection District

Account #	Account Name	2021 - 2022 Appropriation	Total Estimated Use	Proposed Appropriations 2022 / 2023
500100	REGULAR EMPLOYEES	187,007	285,266.58	205,137
500110	EXTRA HELP	29,090	0.00	44,960
500120	OVERTIME	0	10,516.15	4,153
500130	STANDBY TIME	0	0.00	30,000
500160	LEAVE BUYOUT	0	0.00	
500310	RETIREMENT	0	0.00	
500320	OASDI	13,398	18,549.63	18,000
500330	FICA / MEDICARE TAX	3,133	4,310.80	4,200
500340	HEALTH INSURANCE	0	0.00	
500380	UNEMPLOYMENT INSURANCE	4,000	2,648.98	3,000
500390	WORKER'S COMPENSATION INSURANCE	30,000	0.00	30,000
500400	OTHER EMPLOYEE BENEFITS	12,000	0.00	12,000
	<b>TOTAL SALARY &amp; BENEFITS</b>	<b>278,628</b>	<b>321,292.14</b>	<b>351,450</b>

(This was taken out below)

(This is part of salaries above)

**0.752362**

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501010	CLOTHING & PERSONAL SUPPLIES	30,000	14,903.44	20,000	
501020	COMMUNICATIONS	5,000	2,586.79	3,600	Phone & Wireless
501030	FOOD	200	428.36	200	
501040	HOUSEHOLD EXPENSE	9,000	10,490.65	10,920	Waste & Water & Pest
501051	INSURANCE - PUBLIC LIABILITY	6,000	31,898.83	6,000	(Includes Work Comp)
501052	INSURANCE - FIRE & EXTENDED	1,500	0.00	2,000	
501053	INSURANCE - OTHER	100	13,151.00	100	(Disability - 3 yr premium)
501070	MAINTENANCE - EQUIPMENT	35,000	48,125.66	30,000	(Includes the \$36K for Cal Aqua)
501071	MAINTENANCE - BULDGS & IMPROVEMENTS	25,000	4,686.55	8,500	
501080	MEDICAL, DENTAL & LAB SUPPLIES	2,500	0.00	2,500	
501090	MEMBERSHIPS	7,000	425.00	2,000	
501100	MISCELLANEOUS	1,000	29.05	500	
501102	MISC EXPENSE - CREDIT CARD SVC CHARGES	200	5.65	200	
501110	OFFICE EXPENSE	5,000	7,565.71	5,490	Box, Adobe, Word, Zoom, RMS
501111	OFFICE EXPENSE - POSTAGE	500	73.28	500	
501112	OFFICE EXPENSE - PRINTING	1,000	100.66	100	
501151	PROF & SPEC SVC - AUDITING & ACCOUNTING	300	200.00	300	
501152	PROF & SPEC SVC - INFORMATION TECH SERVICES	4,500	67.68	100	
501154	PROF & SPCE SVC - FISCAL AGENT FEES	0	1,243.70	0	
501155	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	1,000	0.00	1,000	
501156	PROF & SPEC SVC - LEGAL SERVICES	3,000	2,705.41	500	
501165	PROF & SPEC SVC - OTHER	500	43.00	500	
501169	BOARD MEETING STIPENDS	0	0.00		
501180	PUBLICATIONS & LEGAL NOTICES	500	1,278.00	500	
501190	RENTS & LEASES - EQUIPMENT	2,000	1,975.86	3,120	Internet; Wizix; LEAF
501191	RENTS & LEASES - BLDGS & IMPROVEMENTS	0	0.00		
501205	TRAINING	8,000	6,830.00	2,000	
501210	MINOR EQUIPMENT	25,000	2,956.81	3,000	
501232	SPEC DEPT EXP - ELECTION SUPPLIES & SERVICES	0	0.00		
501249	SPEC DEPT EXP - OTHER	0	0.00		
501250	TRANSPORTATION & TRAVEL	9,000	3,431.98		
501251	TRANSPORTATION & TRAVEL - FUEL	0	4,652.75	15,000	
501260	UTILITIES	10,000	7,485.25	12,000	
	<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>192,800</b>	<b>167,341.07</b>	<b>130,630</b>	

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502039	RETIRE LTD - OTHER			
502049	INTEREST - LTD - OTHER			
502080	TAXES & ASSESSMENTS			
502110	VOLUNTEER FIREMEN			
502120	CONTRIBUTION TO NON-COUNTY AGENCIES			
502121	CITY OF DAVIS			
502201	PAYMENTS TO OTHER GOV INSTITUTIONS		231.00	
	<b>TOTAL OTHER CHARGES</b>	<b>0</b>	<b>231.00</b>	<b>0</b>
503000	LAND	0		
503020	BUILDINGS & IMPROVEMENTS	6,500		
503015	EASEMENTS - NON DEPRECIABLE	0		
503070	EQUIPMENT	15,000		15,000
503071	EQUIPMENT - VEHICLE	0		
	<b>TOTAL CAPITAL ASSETS</b>	<b>21,500</b>	<b>0.00</b>	<b>15,000</b>
89-9900	<b>APPROPRIATIONS FOR CONTINGENCY</b>	<b>20,000</b>	<b>0.00</b>	<b>20,000</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>512,928</b>	<b>488,864.21</b>	<b>517,080</b>
	ADDITIONS TO GENERAL RESERVE			
	ADDITIONS TO CAPITAL ASSET REPLACEMENT RESERVE	40,927	40,927.00	
	ADDITIONS TO ACCRUED LEAVE RESERVE			
	<b>TOTAL FINANCING USES *</b>	<b>553,855</b>	<b>529,791.21</b>	<b>517,080</b>

(Radios)

Recommended: 50,000