

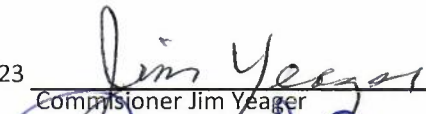


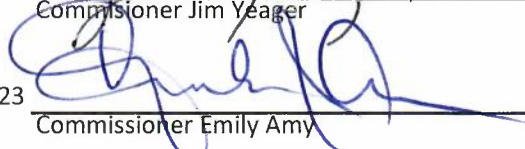
YOLO COUNTY AUDITOR-CONTROLLER  
 FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B  
 FISCAL YEAR: 2023 - 2024  
 DISTRICT NAME: West Plainfield Fire Protection District


Account #	Account Name	Appropriations 2023 - 2024
500100	REGULAR EMPLOYEES	255,650
500110	EXTRA HELP	
500120	OVERTIME	
500130	STANDBY TIME	
500160	LEAVE BUYOUT	
500310	RETIREMENT	
500320	OASDI	16,617
500330	FICA / MEDICARE TAX	3,835
500340	HEALTH INSURANCE	
500380	UNEMPLOYMENT INSURANCE	2,557
500390	WORKER'S COMPENSATION INSURANCE	70,242
500400	OTHER EMPLOYEE BENEFITS	14,400
	<b>TOTAL SALARY &amp; BENEFITS</b>	<b>363,301</b>
501010	CLOTHING & PERSONAL SUPPLIES	38,496
501020	COMMUNICATIONS	4,798
501030	FOOD	400
501040	HOUSEHOLD EXPENSE	6,615
501051	INSURANCE - PUBLIC LIABILITY	
501052	INSURANCE - FIRE & EXTENDED	
501053	INSURANCE - OTHER	12,431
501070	MAINTENANCE - EQUIPMENT	15,000
501071	MAINTENANCE - BULDGS & IMPROVEMENTS	8,500
501080	MEDICAL, DENTAL & LAB SUPPLIES	1,000
501090	MEMBERSHIPS	2,250
501100	MISCELLANEOUS	
501102	MISC EXPENSE - CREDIT CARD SVC CHARGES	
501110	OFFICE EXPENSE	4,500
501111	OFFICE EXPENSE - POSTAGE	500
501112	OFFICE EXPENSE - PRINTING	600
501151	PROF & SPEC SVC - AUDITING & ACCOUNTING	200
501152	PROF & SPEC SVC - INFORMATION TECH SERVICES	739
501154	PROF & SPCE SVC - FISCAL AGENT FEES	
501155	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	800
501156	PROF & SPEC SVC - LEGAL SERVICES	500
501165	PROF & SPEC SVC - OTHER	1,700
501169	BOARD MEETING STIPENDS	
501180	PUBLICATIONS & LEGAL NOTICES	750
501190	RENTS & LEASES - EQUIPMENT	3,000
501191	RENTS & LEASES - BLDGS & IMPROVEMENTS	
501205	TRAINING	2,000
501210	MINOR EQUIPMENT	3,000
501232	SPEC DEPT EXP - ELECTION SUPPLIES & SERVICES	
501249	SPEC DEPT EXP - OTHER	
501250	TRANSPORTATION & TRAVEL	
501251	TRANSPORTATION & TRAVEL - FUEL	10,500
501260	UTILITIES	12,000
	<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>130,279</b>

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 DISTRICT NAME: West Plainfield Fire Protection District

Account #	Account Name	Appropriations 2023 - 2024
502031	RETIRE LTD - CAPITAL LEASE OBLIGATION	
502039	RETIRE LTD - OTHER	
502049	INTEREST - LTD - OTHER	
502080	TAXES & ASSESSMENTS	
502110	VOLUNTEER FIREMEN	
502120	CONTRIBUTION TO NON-COUNTY AGENCIES	
502121	CITY OF DAVIS	
502201	PAYMENTS TO OTHER GOV INSTITUTIONS	
	<b>TOTAL OTHER CHARGES</b>	<b>0</b>
503000	LAND	
503020	BUILDINGS & IMPROVEMENTS	
503015	EASEMENTS - NON DEPRECIABLE	
503070	EQUIPMENT	
503071	EQUIPMENT - VEHICLE	10,000
	<b>TOTAL CAPITAL ASSETS</b>	<b>10,000</b>
<b>89-9900</b>	<b>APPROPRIATIONS FOR CONTINGENCY</b>	<b>20,000</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>523,579</b>
	ADDITIONS TO GENERAL RESERVE	0
	ADDITIONS TO CAPITAL ASSET REPLACEMENT RESERVE	0
	ADDITIONS TO ACCRUED LEAVE RESERVE	
	<b>TOTAL FINANCING USES *</b>	<b>523,579</b>

06/20/23   
 Commissioner Jim Yeager

06/20/23   
 Commissioner Emily Amy

06/20/23   
 Commissioner Beth Stiles