



## West Plainfield Fire Protection District

24901 County Road 95, Davis, CA 95616

(530) 756-0212

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### STANDING COMMITTEE – BUDGET AND BENEFITS – MINUTES February 17, 2023 at Noon

In Person  
West Plainfield Fire  
24901 County Road 95  
Davis, CA 95616

**1. Call the meeting to order (Chair Stiles)**

Meeting called to order by Chair Stiles at Noon.

Present were:

Committee Members / Commissioners: Beth Stiles and Richard Guarino  
Technical Support / Staff: Fire Chief Cherie Rita  
Staff: Fire Captain Scott Bravo

**2. Public comment**

NONE

**3. Discussion/Action (All)**

**a. Review Current Budget Usage - FYE 2023**

Chief Rita noted that instead of purchasing fuel every two months, on average, we had been purchasing it monthly. Reasons cited: driver training, district familiarization of new members, increased call volume due to recent storms. Fuel price had also increased \$.37 a gallon between last month and this.

**b. Projected Budget Usage - Remainder of FYE 2023**

Reviewed the numbers, which had been revised based on January expenditures and anticipated remaining expenditures.

**c. Continue Work on Proposed Budget – FYE 2024**

Made one additional adjustment to balance anticipated revenue with anticipated expenditures. What is not currently accounted for is our share of a grant purchase, if awarded, of additional radios to complete all our radio needs for many years. Committee members agreed to leave it off and adjust for it, if necessary, if awarded and before purchase; Chief Stiles previously advised, and Commissioner Stiles concurs, we have a good change to get our share covered by the County.

**d. Recommendations to Board, if any**

Confirmed recommendation to increase salaries as recommended during

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prior meeting, effective as of February 12, 2023, and to offer \$500 toward cafeteria plan of benefits (pre-tax), but this wouldn't be effective until July 2, 2023.

**4. Calendar**

**a. The next Budget and Benefits Committee meeting to be determined**

The next meeting is scheduled for March 17, 2023, at Noon.

**5. Adjourn (Chair Stiles)**

Meeting adjourned by Chair Stiles at 12:30 PM.



Chair Beth Stiles, Commissioner



Cherie Rita, Fire Chief